

**Green Woods Charter School
Budget Document
Fiscal Year 2010 - 2011**

Regular Ed	182
Special Ed	30
Non Resident	3
Vacancy Factor	-5
	210

Proposed Budget 2010-2011

Summary	Operating	Federal	Stimulus	Total
Revenues				
School District Subsidy	2,090,352	-	-	2,090,352
Local Revenue	45,000	-	-	45,000
Commonwealth Revenue	161,112	-	-	161,112
Federal Revenue	-	176,322	102,173	278,495
Total Revenue	2,296,465	176,322	102,173	2,574,959
Expenditures				
Instruction				
Regular Education	838,081	150,784	70,448	1,059,313
Special Education	297,871	-	-	297,871
	1,135,953	150,784	70,448	1,357,185
Support Services				
Guidance, Nursing & Psychological Svcs	131,394	-	-	131,394
Professional Development	-	18,038	31,725	49,763
Other Support	49,344	-	-	49,344
Legal & Auditing Services	62,000	-	-	62,000
Administrative	420,127	-	-	420,127
Business	68,150	-	-	68,150
Building & Security	338,485	-	-	338,485
Central Technology	42,500	7,500	-	50,000
	1,112,001	25,538	31,725	1,169,263
Total Expenditures	2,247,953	176,322	102,173	2,526,448
Current Year Operations	48,511	-	-	48,511
Salaries	1,099,682	112,979	77,750	1,290,411
Employee Benefits	432,861	36,591	24,200	493,652
Professional Services	253,190	5,000	-	258,190
Building Services	291,547	-	-	291,547
Other Purchased Services	95,400	13,526	-	108,926
Supplies Software & Books	66,273	8,226	223	74,722
Computers & Equipment	3,000	-	-	3,000
Dues & Memberships	1,000	-	-	1,000
CEO Reserves	5,000	-	-	5,000
	2,247,953	176,322	102,173	2,526,448